

**TOWN OF FRANKLIN BUDGET
2014**

**TOWN OF FRANKLIN
COUNTY OF DELAWARE
STATE OF NEW YORK**

VILLAGE OF FRANKLIN WITHIN THE TOWN

CERTIFICATION OF TOWN CLERK

I Cornie Young, Town Clerk, certify that the following
Is a true and correct copy of the 2014 budget of the Town of Franklin
As adopted by the Town Board on the twelfth day of November, 2013.

Signed Cornie Young
Town Clerk

Dated November 12, 2013

TOWN OF FRANKLIN BUDGET SUMMARY 2014

FUND	APPROPRIATIONS 960	LESS ESTIMATED REVENUES 510	LESS UNEXPENDED BALANCE 599	AMOUNT TO BE RAISED BY TAXES 1001
GENERAL A	\$304,300.00	\$87,550.00	\$45,000.00	\$ 171,750.00
GENERAL B	\$45,405.00	\$5,550.00	\$2,000.00	\$ 37,855.00
HIGHWAY DA	\$610,500.00	\$1,000.00	\$36,000.00	\$ 573,500.00
HIGHWAY DB	\$667,205.00	\$196,000.00	\$176,000.00	\$ 295,205.00
TREADWELL LIGHT	\$3,800.00	\$18.00	\$0.00	\$ 3,782.00
TREADWELL WATER	\$23,600.00	\$11,100.00	\$0.00	\$ 12,500.00
SUBTOTAL				\$ 1,094,592.00 1.92%
FIRE DISTRICT	\$199,485.63	\$0.00	\$0.00	\$199,485.63 2.40%
TOTAL				\$ 1,294,077.63 2.00%

**GENERAL A FUND
APPROPRIATIONS**

ACCOUNT	ACTUAL 2012	ADJUSTED 2013	TENTATIVE 2014	ADOPTED 2014
1010.1 - Town Board PS	\$4,000.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
1110.1 - Justices PS	\$5,000.00	\$5,500.00	\$ 5,500.00	\$ 5,500.00
1110.4 - Justices CE	\$5,870.09	\$6,000.00	\$ 6,000.00	\$ 6,000.00
1130.4-Court Fines, Fees-State	\$27,462.50	\$24,000.00	\$ 24,000.00	\$ 24,000.00
1220.1 - Supervisor PS	\$3,500.00	\$3,500.00	\$ 3,500.00	\$ 3,500.00
1220.4 - Supervisor CE	\$0.00	\$400.00	\$ 400.00	\$ 400.00
1310.1 - Director of Finance P/S	\$10,985.00	\$11,500.00	\$ 11,500.00	\$ 11,500.00
1310.4 - Director of Finance C/E	\$1,516.41	\$1,500.00	\$ 1,500.00	\$ 1,500.00
1330.1 - Tax Collector PS	\$3,000.00	\$3,000.00	\$ 3,000.00	\$ 3,000.00
1330.4 - Tax Collector CE	\$64.99	\$750.00	\$ 750.00	\$ 750.00
1355.1 - Assessor P/S	\$26,150.00	\$26,650.00	\$ 26,650.00	\$ 26,650.00
1355.4 - Assessor Equipment	\$0.00	\$500.00	\$ 500.00	\$ 500.00
1410.1 - Town Clerk PS	\$10,000.00	\$10,500.00	\$ 10,500.00	\$ 10,500.00
1410.4 - Town Clerk CE	\$203.15	\$800.00	\$ 800.00	\$ 800.00
1420.4 - Attorney CE	\$1,127.50	\$5,000.00	\$ 5,000.00	\$ 5,000.00
1440.4 - Engineering CE	\$0.00	\$1,500.00	\$ 1,500.00	\$ 1,500.00
1450.4 - Elections CE	\$8,150.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
1470.4 - BAR,	\$450.00	\$450.00	\$ 450.00	\$ 450.00
1910.1 - Unallocated Insurance	\$29,148.55	\$34,500.00	\$ 34,500.00	\$ 34,500.00
1920.2 - Muni.Assoc.Dues	\$1,977.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
1990.4 - Contingency Account	\$0.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
3510.1 - Dog Control PS	\$392.82	\$1,500.00	\$ 1,500.00	\$ 1,500.00
3510.4 - Dog Control CE	\$2,261.30	\$2,800.00	\$ 2,800.00	\$ 2,800.00
4560.4 - Health Officer	\$600.00	\$650.00	\$ 650.00	\$ 650.00

ACCOUNT	ACTUAL 2012	ADJUSTED 2013	TENTATIVE 2014	ADOPTED 2014
5010.1 - Supt. of Highway PS	\$42,300.00	\$43,300.00	\$ 43,300.00	\$ 43,300.00
5010.4 - Supt. of Highway CE	\$499.56	\$1,000.00	\$ 1,000.00	\$ 1,000.00
5132.4 - Garage CE	\$35,481.68	\$32,000.00	\$ 35,000.00	\$ 35,000.00
6410.4 - Publicity CE	\$226.64	\$300.00	\$ 300.00	\$ 300.00
6510.4 - Veterans Services	\$1,500.00	\$1,500.00	\$ 1,500.00	\$ 1,500.00
7450.4 - Museum	\$1,200.00	\$1,200.00	\$ 1,200.00	\$ 1,200.00
7510.4 - Historian CE	\$450.00	\$450.00	\$ 450.00	\$ 450.00
8160.4 - Refuse/Garbage CE	\$1,443.00	\$1,856.00	\$ 1,900.00	\$ 1,900.00
8810.4 - Cemeteries CE	\$150.00	\$600.00	\$ 600.00	\$ 600.00
9010.8 - State Retirement	\$14,570.00	\$17,650.00	\$ 17,650.00	\$ 17,650.00
9030.8 - Social Security	\$8,336.07	\$8,260.00	\$ 8,260.00	\$ 8,260.00
9055.8 - Disability Insurance	\$323.01	\$500.00	\$ 500.00	\$ 500.00
9060.8 - Medical Insurance	\$33,720.24	\$36,721.00	\$ 37,640.00	\$ 37,640.00

Totals	\$282,059.51	\$300,337.00	\$ 304,300.00	\$ 304,300.00
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REVENUE ACCOUNT

1090 - Real Property Tax (I & P)	\$7,921.89	\$9,804.20	\$ 8,000.00	\$ 8,000.00
1255 - Town Clerk Fees	\$191.03	\$50.00	\$ 50.00	\$ 50.00
2401 - Interest & Earnings	\$268.16	\$500.00	\$ 500.00	\$ 500.00
2410 - Rental of Real Property	\$14,746.80	\$14,000.00	\$ 14,000.00	\$ 14,000.00

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
	2012	2013	2014	2014
2544 - Licenses	\$1,025.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
2610-Fines, Forfeits of Bail	\$38,300.00	\$28,000.00	\$ 28,000.00	\$ 28,000.00
2680-Insurance Recoveries	\$0.00	\$0.00	\$ -	\$ -
2770 - Unclassified Rev.	\$7,970.00	\$0.00	\$ -	\$ -
3001- State Aid per Capita	\$15,233.00	\$16,000.00	\$ 16,000.00	\$ 16,000.00
3005 - State Aid Mortgage Tax	\$31,755.01	\$20,000.00	\$ 20,000.00	\$ 20,000.00
4960-Federal Aid Emergency	\$0.00	\$0.00		
			\$ -	\$ -
Totals	\$117,410.89	\$89,354.20	\$ 87,550.00	\$ 87,550.00

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
GENERAL B FUND APPROPRIATIONS	2012	2013	2014	2014
ACCOUNT				
4020.1 - Reg. of Vital Stats. P/S	\$1,059.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
4020.4- Reg. of Vital Stats. Cont	\$0.00	\$25.00	\$ 25.00	\$ 25.00
7310.4- Youth Programs Cont.	\$44,835.00	\$15,000.00	\$ 15,000.00	\$ 15,000.00
7410.4- Library Cont. Exp.	\$2,000.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
8020.1- Planning P/S	\$15,000.00	\$15,000.00	\$ 15,000.00	\$ 15,000.00
8020.4- Planning Cont.	\$7,394.80	\$8,000.00	\$ 8,000.00	\$ 8,000.00
9010.8- State Retirement	\$2,760.00	\$3,120.00	\$ 3,120.00	\$ 3,120.00
9030.8- Social Security	\$1,228.56	\$1,260.00	\$ 1,260.00	\$ 1,260.00
TOTAL APPROPRIATIONS	\$74,277.36	\$45,405.00	\$ 45,405.00	\$ 45,405.00

REVENUES

ACCOUNT

1603- Health Fees	\$866.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
2590- Planning/Zoning Fees	\$4,773.00	\$3,550.00	\$ 3,550.00	\$ 3,550.00
2401- Interest & Earnings	\$69.68	\$100.00	\$ 100.00	\$ 100.00
2770- Unclassified Revenue	\$0.00	\$0.00	\$0.00	\$0.00
3820- Youth Programs	\$1,733.00	\$900.00	\$ 900.00	\$ 900.00
TOTAL ESTIMATED REVENUE	\$7,441.68	\$5,550.00	\$ 5,550.00	\$ 5,550.00

HIGHWAY DA FUND

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2012	2013	2014	2014
5120.4- Bridges Cont. Exp.	\$0.00	\$0.00	\$ -	\$ -
5130.2 Equipment	\$39,702.74	\$40,000.00	\$ 45,000.00	\$ 45,000.00
5130.4- Machinery Cont. Exp	\$167,251.06	\$180,000.00	\$ 185,000.00	\$ 185,000.00
5140.4 Misc. Brush/Weeds Con	\$9,494.91	\$12,000.00	\$ 12,000.00	\$ 12,000.00
5142.1 Snow Removal P/S	\$160,989.28	\$190,000.00	\$ 190,000.00	\$ 190,000.00
5142.4- Snow Removal Cont.	\$65,371.66	\$70,000.00	\$ 70,000.00	\$ 70,000.00
9010.8- State Retirement	\$25,439.00	\$26,650.00	\$ 26,710.00	\$ 26,710.00
9030.8- Social Security	12,315.71	\$14,535.00	\$ 14,535.00	\$ 14,535.00
9060.8- Medical Insurance	\$60,352.78	\$65,615.00	\$ 67,255.00	\$ 67,255.00
TOTAL APPROPRIATIONS	\$540,917.14	\$598,800.00	\$ 610,500.00	\$ 610,500.00

REVENUES

ACCOUNT				
2401- Interest & Earnings	\$856.07	\$1,000.00	\$ 1,000.00	\$ 1,000.00
2665- Sales of Equipment	\$1,221.74	\$1,220.25	\$ -	\$ -
2680-Insurance Recoveries	\$1,868.64	\$1,042.67	\$ -	\$ -
2770-Unclassified Revenue	\$7,318.25	\$633.68		
			\$ -	\$ -
			\$ -	\$ -
TOTAL ESTIMATED REVENUE	\$11,264.70	\$3,896.60	\$ 1,000.00	\$ 1,000.00

HIGHWAY DB FUND

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2012	2013	2014	2014
3310.4- Traffic Control Cont	\$ 56.28	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
5110.1- General Repairs P/S	\$147,429.11	\$160,000.00	\$ 160,000.00	\$ 160,000.00
5110.4- General Repairs Cont.	\$401,703.07	\$400,000.00	\$ 400,000.00	\$ 400,000.00
5130.2-Machinery Equipment	\$149,859.31			
9010.8- State Retirement	\$25,439.00	\$26,650.00	\$ 26,710.00	\$ 26,710.00
9030.8- Social Security	\$11,278.18	\$12,240.00	\$ 12,240.00	\$ 12,240.00
9060.8- Medical Insurance	\$60,252.78	\$65,615.00	\$ 67,255.00	\$ 67,255.00
TOTAL APPROPRIATIONS	\$ 796,017.73	\$ 665,505.00	\$ 667,205.00	\$ 667,205.00

REVENUES**ACCOUNTS**

2401- Interest & Earnings	\$2,028.88	\$2,000.00	\$ 2,000.00	\$ 2,000.00
2770- Unclassified Revenue	\$708.74	\$0.00	\$ -	\$ -

STATE AID

3089- State Aid Misc.	\$ -	\$ -	\$ -	\$ -
3501- Consolidated Highway	\$194,153.62	\$190,000.00	\$ 194,000.00	\$ 194,000.00
3960 - State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960 - Fed. Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL REVENUES	\$196,891.24	\$192,000.00	\$ 196,000.00	\$ 196,000.00

TREADWELL LIGHT DISTRICT

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2012	2013	2014	2014
5182.4- Street Lighting Cont.	\$2,529.30	\$3,800.00	\$ 3,800.00	\$ 3,800.00

REVENUE

ACCOUNT

2401- Interest & Earnings	\$15.49	\$18.00	\$ 18.00	\$ 18.00
TOTAL REVENUE	\$15.49	\$18.00	\$ 18.00	\$ 18.00

TREADWELL WATER DISTRICT

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNTS	2012	2013	2014	2014
8310.1- Administration P/S	\$7,320.00	\$7,300.00	\$ 7,300.00	\$ 7,300.00
8310.2- Equipment	\$0.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
8310.4- Contractual Exp.	\$8,063.85	\$12,650.00	\$ 14,650.00	\$ 14,650.00
9030.8- Social Security	\$613.92	\$650.00	\$ 650.00	\$ 650.00
TOTAL APPROPRIATIONS	\$15,997.77	\$21,600.00	\$ 23,600.00	\$ 23,600.00

REVENUES

ACCOUNTS

2140- Metered Sales	\$12,149.16	\$10,051.27	\$ 11,000.00	\$ 11,000.00
2401- Interest & Earnings	\$29.30	\$100.00	\$ 100.00	\$ 100.00
2770-Unclassified Rev.	\$0.00	\$0.00	\$ -	\$ -
4960-Fed Aid Disaster Assist	\$0.00			
Total Revenue TW	\$12,178.46	\$10,151.27	\$ 11,100.00	\$ 11,100.00

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
	2012	2013	2014	2014
FIRE PROTECTION DISTRICT				
APPROPRIATIONS	\$191,684.77	\$194,764.71	\$199,485.63	\$199,485.63